

School Budget Signature Form

Fund Center	1826801 NIMITZ MS
Fund	010-3010 GF-TIA Low-Inc&Neg
LAUSD Program	7E046 CE-NCLB T1 Sch-Parent Invlmnt
Version / Year	CM0 / 2024
Grant / Funded	110001 / OPR00000
Division	RE REGION EAST

BUDGET MAINTENANCE WORKSHEET			
Total Allocation		19,125.00	
Direct Budgeted		19,125.00	
Indirect Limit		0.00	0.000 %
Budgeted		0.00	0.000 %
COFE/FM/GM Docs	/ /		
Comment			
Status	B		

Budget Item Description	Line Type	Functional Area Commit Item	Job / Description	Person. Subarea	Position	P Stat	Start / End Date	Hrs/Day Days/Wk	Fund % FTE	Total Cost	Change
27785 COMMUNITY REP C	1POSITN	1110-2100-7E046 290001	29105338 Community Representative	CSXX	30491018 Name: [REDACTED]	A	07/01/2023 06/30/2024	3.000 5.000	100.00 0.38	14,255.00	
40261 PENDING DISTRIBUTION	3OTH-L	1110-1000-7E046 430009	Instl Mat&Supls-Bud				07/01/2023 06/30/2024			3,208.00	
40269 SUPPLMTL INSTRL MAT	3OTH-L	1110-1000-7E046 430010	Instr Mat-Gen Purp				07/01/2023 06/30/2024			1,662.00	
40322 SALARY INCREASE	3OTH-L	1110-1000-7E046 430077	Instr Mat-Reimb Obj				07/01/2023 06/30/2024			0.00	

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Fund Center	1826801 NIMITZ MS
Fund	010-3010 GF-TIA Low-Inc&Neg
LAUSD Program	7S046 CE-NCLB T1 Schools
Version / Year	CM0 / 2024
Grant / Funded	110001 / OPR00000
Division	RE REGION EAST

BUDGET MAINTENANCE WORKSHEET			
Total Allocation		1,209,375.00	
Direct Budgeted		1,209,375.00	
Indirect Limit		0.00	0.000 %
Budgeted		0.00	0.000 %
COFE/FM/GM Docs	/ /		
Comment			
Status	B		

Budget Item Description	Line Type	Functional Area Commit Item	Job / Description	Person. Subarea	Position	P Stat	Start / End Date	Hrs/Day Days/Wk	Fund % FTE	Total Cost	Change
110142 COUNS SEC C1T 25/10	1POSITN	1110-3110-7S046 120021	12200533 Consejero Couns, Secondary School	CSXX	30473551 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	136,367.00	
13297 INSTRL COACH SEC C1T	1POSITN	1110-1000-7S046 110001	11100846 Entrenador Instrnl Coach, Sec	CSXX	30473507 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	146,665.00	
13641 CSR TCHR SEC ELA 1TK	1POSITN	1110-1000-7S046 110001	11100736 Maestro SECONDARY TEACHER	CSXX	30464367 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	141,415.00	
13643 CSR TCHR SEC HSS 1TK	1POSITN	1110-1000-7S046 110001	11100736 Maestro SECONDARY TEACHER	CSXX	30342950 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	141,415.00	
13644 CSR TCHR SEC MTH 1TK	1POSITN	1110-1000-7S046 110001	11100736 Maestro SECONDARY TEACHER	CSXX	30341986 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	141,415.00	
14496 INTRVN/PREV SUP COOR	1POSITN	1110-2100-7S046 190001	19100706 Intervenciones ASMT, NONCLSRM, PREP	CSXX	30437902 Name: [REDACTED]	A	07/01/2023 06/30/2024	6.000 5.000	100.00 1.00	146,665.00	
25665 IT SUPP TECH A-05	1POSITN	1110-2100-7S046 240001	24102210 IT Support Technician	AGXX	30464653 Name: [REDACTED]	A	08/01/2023 06/30/2024	8.000 5.000	90.21 1.00	102,977.00	
25665 IT SUPP TECH A-05	1POSITN	1110-2100-7S046 240001	24102210 IT Support Technician	AGXX	30464653 Name: [REDACTED]	C	07/01/2023 07/01/2023	8.000 5.000	82.87 1.00	0.00	
26594 PRNT RSR LIASN C1T/7	1POSITN	1110-2100-7S046 240001	24105515 Enlace de Padres PARENT RESOURCE LIAISON	CSXX	30330804 Name: [REDACTED]	A	07/01/2023 06/30/2024	8.000 5.000	100.00 1.00	80,155.00	
10246 DIFF INSTRL COACH SEC	20THS-L	1110-1000-7S046 110004	Diferenciales Tchr Sal-Supple/Oth				07/01/2023 06/30/2024			1,885.00	
10376 TUTOR TCHR X TIME	20THS-L	1110-1000-7S046 110004	Time Para intervenciones Tchr Sal-Supple/Oth				07/01/2023 06/30/2024			85,217.00	
10562 ODSUB CSR T BEN ABSC	20THS-L	1110-1000-7S046 110002	Tchr Sal-Subs				07/01/2023 06/30/2024			4,682.00	
11759 INTVN/PREV SUPC DIFF	20THS-L	1110-2100-7S046 190004	Other Cert Sal-Suppl				07/01/2023 06/30/2024			1,570.00	
40239 POTENTIAL FNDING VAR	30TH-L	1110-1000-7S046 430098	Instr Mat Pot Fndg				07/01/2023 06/30/2024			0.00	
40261 PENDING DISTRIBUTION	30TH-L	1110-1000-7S046 430009	Instr Mat&Supls-Bud				07/01/2023 06/30/2024			78,947.00	
40322 SALARY INCREASE	30TH-L	1110-1000-7S046 430077	Instr Mat-Reimb Obj				07/01/2023 06/30/2024			0.00	